



TREN/04/FP6EN/S07.32890/503138

MicroCHeaP

The Integration of Micro-CHP and Renewable Energy Systems

Co-ordination Action

Priority 6, Sustainable Development, Global Change and Ecosystems

## **D15, Mid Term Management Report**

Period Covered: from 01/10/04 to 31/03/06

Date of preparation: 07/04/06

Start date of project: 01/10/04

Duration: 36 Months

Project co-ordinator name: Mr. Robert Frost

Project co-ordinator organisation name: Chalex Research

Revision 1

## Section 1 – Justification of major cost items and resources

### Summary of work performed by the contractors

The table below summarises the resources employed by the contractors of this project in carrying out its activities. Grey boxes indicate no scheduled activity.

Contractor	WP1	WP2	WP3	WP4	WP5	WP6
CHALEX	Work package leader, planned ran and minuted all project meetings including steering committee. Prepared contractual documents, e.g. project reports.	Contributed to the Literature and patent search (D3) with a patent search produced using the Delphion search engine. Contributed to the state of the art and market review (D8) with a report on the applications and relevant technologies associated with Thermoelectics.			Work for the documented review of technological links to renewable energy systems and market potential (D21), investigating the potential of thermoelectric technology to be integrated into Micro-CHP systems.	No work required in this period
STSL	Attended consortium meetings.		Aided in the collection of information for the database of research activities.	Participated in expert group meetings. Member of the fuels expert group. Presented at co-ordination seminars.	Began work for contribution to documented review of technical links between renewable energy systems and market potential.	Attended topical seminars.
FORCE	Participated in network meetings and steering committee	Contributed a review of economic potential of biomass as fuel for micro-CHP	Contributed information to the database of research activities	Work package leader. Coordinated formation of expert groups and organised co-ordination seminars and expert	No work was undertaken during this reporting period.	No work was undertaken during this reporting period.

	meetings.	to the State of the art and Market review.	from Denmark.	group meetings.		
EAT	<p>Attended consortium and steering committee meetings (Oct 04, Apr 05, Sep 05). Led work package WP2. Participated in a number of steering committee and co-ordinator discussions between meetings. Responded to co-ordinator requests.</p>	<p>Co-ordinated and led the state of the art and the market review investigations. Collated and delivered the final WP2 documents for D3 <i>Literature search</i> and D8 <i>State of the art and Market review</i>, and the draft update document D12. Presented WP2 progress at each consortium meeting. For D8, prepared the section on feasibility studies, a critique of the market survey model and contributed to the investigation of barriers to implementation.</p>	<p>Contributed and checked entries to the MicroCHEaP database (Feb 05, May 05, Dec 05) and commented on draft documents (Sep 05). Sent letters requesting authorisation for UK commercial database entries (Dec 05, Mar 06).</p>	<p>Attended 3 meetings (Oct 04, Apr 05, Sep 05). Contributed presentations on EU CHP project CHAPNET (Oct 04) and System/Grid/Building Integration research projects (Sep 05). Prepared presentation on practical experiences with domestic CHP (for Apr 06). Contributed entries to spreadsheets on Integration projects (Sep 05, Feb 06).</p>	<p>Initial consideration of the relevance of the WP2 market review which feeds into the WP5 investigation.</p>	<p>Attended 3 meetings (Oct 04, Apr 05, Sep 05). Via EATL contacts, arranged an outline presentation plan and invitation to Whispertech's Managing Director to speak to Month 12 seminar, although in the event the dates were not convenient. Consideration of the relevance of the WP2 market review which feeds into the WP6 technology transfer activities. Offer to host Month 30 (Apr 07) WP6 technology transfer workshop.</p>

ARMINES	Attended project meetings.			Member of the integration expert group. Contributed to coordination seminar.	No work undertaken in this period.	
DGS	Attended consortium meetings	Contributed a review of geothermal power to the State of the Art report.	Contributed to the database of research activities.	Member of the fuels expert group. Contributed to coordination seminar.	Work package leader. Coordinating the review of technological links to renewable energy systems and market potential. Investigation of geothermal and solar systems.	No work undertaken in this period.
ENEFEL	Attended consortium meetings. Prepared periodic reports and presentations.	Investigation of Legislation related with micro CHP in the SE countries Investigation of pricing related with CHP in the SE countries	Survey of the institutes and companies active in the area within the countries of SE Europe. Preparation and issuing of questionnaires. Data received included in the project data base.	No work undertaken in this period.		No work was undertaken in this period.
WBI	Designed and implementation of the project website. Attended project meeting.		No work was undertaken in this period.			No work was undertaken in this period.
ECN	Attended project	Provided report on	Work package leader. Co-	Member of the	Began work on	Attended topical seminars.

	meetings and steering committee meetings.	stirling engines for the literature and patent search.	ordinated the survey of research activities and formation of the database. Conducted survey of stirling engine technology.	technologies expert group. Contributed to coordination seminar.	examining the potential of stirling engines to be linked with renewable systems.	
ASTON	Attended project meetings .	Contributed to the State of the Art and Market review.	Assisted BTG in contributing to database of research activities on the topics of biomass conversion technologies.	Prepared presentation for coordination seminar	Began work assisting FORCE in the preparation of the report on the evaluation of the potential of straw and other biomasses as fuels for micro-CHP systems.	Attended topical seminars.

LUND	No work undertaken in this period.	Contributed to investigation of biomass powered stirling engines.	No work was undertaken in this period.	Member of the Technologies expert group. Gave presentations at co-ordination seminars.	No work was undertaken in this period.	No work was undertaken in this period.
CRES	Attended meetings.	Contributed report on technologies relating to Fuels cells as part of the Literature and patent search.	Conducted a survey of activities related to fuel cell technologies for inclusion in the database of research activities.	Member of the Fuels expert group. Made presentations at the coordination seminars detailing current areas of research.	No work was undertaken in this period.	Participated in topical seminars.
BTG	Attended and participated in project meetings.	Contributed a report on biomass renewable energy systems for the state of the art and market review.	Conducted survey of activities related to biomass conversion technologies and contributed results to the database of research activities.	Member of the Fuels expert group. Gave presentation on current research activities at BTG as part of coordination seminars.	Began work on report to investigate the most promising biomass conversion systems to be linked with micro-CHP.	Participated in topical seminars.
FEE	Member of the Steering Committee. Participated in the elaboration of decisions of the complete project and the major content of the meetings as well as in the organisation of the cooperation of partners in the project. Elaborated drafts for definitions. Participated in the	Partner in WP 2. Planned and organized Europe-wide survey of the technical and non-technical barriers to implementation of renewable Micro-CHP (RES-Micro-CHP) at the kick-off meeting. Lead and participated in data-collection	Partner in WP 3. Contributed to data collection on research institutes and associations, including in Northern Europe.	Partner in WP4. Linked MicroCHeaP to two German international projects supported by the Federal Government (International Research Network on RES, specialised of RES gases and a German-Colombian public private partnership		Leader of Work Package 6. Planned, organized and directed cooperation of partners in Work Package 6. Prepared and conducted the topical seminar on "Review of marketable, near-to-market and far-from-market RES-MicroCHP". Participation at

	<p>planning, organized alone and took part in the management of the 6-Month-Meeting at Potsdam (Germany) in April 2005. Elaborated idea and rules and organized first participation of innovative industrial enterprises for exchange of informations and experience in the the project meetings. Organized utilisation of knowledge and experience of the German task forces "Gasification of Biomass" and "Biogases - Fuel Cells" and the Membership of Fuel Cell Alliance Germany as well as several ongoing national and international projects in favour of "MicroCHeaP" in several Work Packages, especially 2 to 4 and 6.</p>	<p>on barriers, took part at international and national conferences on this behalf, consulted several enterprises and research institutes at this topic, concentrated own data collection on RES-fuel cell barriers. Investigated and reported on ORC organic Rankine cycle. Started analysis on environmental impact of RES-Micro-CHP.</p>		<p>project on the use of bioresidues in CHP in rural areas). Started collecting data on gaps in European research on RES-MicroCHP.</p>	<p>preparation of the 2nd topical seminar "Methodology of marketing RES-Micro-CHP" conducted, hosted and chaired by FORCE. Elaborated idea and structure of Technology transfer workshop to be hosted by ECN at Petten. Coordinated the preparation of the workshop by SDU in close co-ordination with CHALEX and consultation with industry. Gained and prepared three speakers from industry. Elaborated the the basic paper on "Instruments, methods, financing of RES-Micro-CHP transfer". Started right from the beginning of the project with public relations and early actions for technology transfer. Organized the content of the MicroCHeaP newsletter</p>
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						<p>December 2005 with three articles about innovative MicroCHP plants.</p> <p>Introduces first conclusions of the MicroCHP-project into the elaboration of the German strategy discussion on energy and the draft of the Strategy for Market Penetration of Fuel Cells for Germaay.</p> <p>Involved subject, first results, experiences and consequences of MicroCHeAP-projects in several papers, first implementations (f.i. "Speicherstadt Potsdam" and conferences organised by FEE and partners, f.i. "Storage of Electricity").</p>
GAIA	<p>Attended and participated consortium meetings. Contributed background information for the newsletters.</p>	<p>Contributed expertise for construction of market survey model in cooperation with NTUA. Studied the market trends and energy</p>	<p>Provided help for modelling the database of European research activities. Contacted research organisations, companies</p>	<p>Attended meetings. Participated in Technologies-expert group meeting and contributed input data for database of relevant</p>	<p>Initial support provided in the evaluation of technologies with regards to market trends and</p>	<p>Prepared a presentation for the first technology transfer workshop.</p>

		markets within Northern Europe and projected future market scenarios for market survey model.	and universities, submitted survey to them and followed up the completion of database. Note: No man-hours allocated to Gaia.	research projects. Delivered and studied a list of conference proceedings related to renewable microCHP projects.	future scenarios.	
NTUA	Attended project meetings. Sent all info required to WP leaders and to project leader for the reports.	Prepared a market trend model for the market review in Europe and delivered the corresponding report.	Aided in the survey of research activities in Southern European universities and research institutes by providing inputs to the database from Balkan countries and also contacting these organisations to distribute the questionnaire.			
CODES	Attended project meetings.	Contributed report on energy pricing and legislation in northern Europe to the state of the art and market review.	No work was undertaken in this period.		No work was undertaken in this period.	No work was undertaken in this period.

EC NET	Attended project meetings.				Began work to analyse the industrial and market relevance of potential technologies incorporating a cost analysis of technologies compared to existing micro-CHP systems.	Participation in topical seminars.
FHG-ISE	Attended project meetings.	Contributed report on the application of solar energy to renewable micro-CHP systems for market review and state of the art report.		Contributed presentations to co-ordination seminars.	Began work to investigate the potential of low band-gap photovoltaic cells for the conversion of heat radiation into energy as part of the review of technological links to renewable energy systems and market potential.	Participated in topical seminars.
ISET	Attended project meetings.		Surveyed activities relating to solar technologies and contributed results to database.	Member of the Technologies expert group. Made presentation on research interests of ISET as part of coordination seminar.	Began work to examine the potential of solar technologies for use in renewable micro-CHP as part of the review of technological links between renewable systems and	Participated in topical seminars.

					market potential.	
IUAV	Attended consortium meetings.	Prepared review of micro CHP market in Italy for the state of the art and market review.		Leader of the Integration expert group.		Gave presentation on developing an optimised control for CHP systems as part of the topical seminars.
AUE	No work was undertaken in this period.	Assisting GAIA and NTUA in “market trend model for renewable micro CHP in Europe	No work was undertaken in this period.	Assisting Force Technology in identifying the gaps in current research of microchip technologies, as a member of FUEL expert group.	Cooperating with Force as a member of fuel expert group. The activities are still within WP4.	Organizers and secretary of Micro CHaP workshop in Petten (April 6 <sup>th</sup> , 2006): inviting speakers, planning the programme, finally carrying out the workshop.
AF	Attended the consortium meetings	Surveyed the Swedish energy market situation in order to identify niches where micro-cogeneration could be viable, identified obstacles and barriers, reported to WP 2 leader.	Searched for organisations (universities, industries, start-ups) involved in micro-cogeneration in Sweden and Lithuania and reported database input to WP 3 leader.		No activity during this reporting period.	
UB	Attended consortium meetings.			Identification of current research needs in the	Investigation for the potential of biogas within	

				field. Search for information in data-bases. Hear lectures from invited guest speakers in devoted meetings.	existing micro-CHP systems and identification renewable energy technologies to be combined with micro-CHP systems mainly in Europe	
BEAMA	Work package participant. Has attended the project coordination workshops at Chalex and Force.	Work package participant. Has contributed information from its knowledge of UK market conditions in mini and micro CHP.	Work package participant. Has contributed information from its knowledge of microCHP and fuel cell activities in the UK and Europe.		No activity during this reporting period.	
SPUN	Attended consortium meetings.	Contributed report on renewables in Slovenia to the State of the Art and Market Review.		Contributed expertise on biogas to expert group discussions.		No activity during this reporting period.

**Explanation of major cost items**

Apart from travel to meetings, no major costs have been incurred by this project.

## Tabular overview of planned and actual costs

Contract No: TREN/04/FP6EN/S07.32		Acronym: MicroCHEAP			Date:	3/4'06	
PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET	ACTUAL COSTS			Pct. Spent	Remaining Budget (EUR)
			(EUR)				
			Period 1	Period 2	Total		
		a	a1	b1	a1	a1+a1+a1+a1+a1	a-a1
<b>Part. 1----</b>	<b>Total Person-month</b>	<b>9.00</b>	5.25		<b>5.25</b>	58%	<b>3.75</b>
<b>CHALEX</b>	Personnel costs	<b>63594.00</b>	37036.50		<b>37036.50</b>	58%	<b>26497.5</b>
	Travel costs	<b>9000.00</b>	2535.83		<b>2535.83</b>	28%	<b>6464.17</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>14519.00</b>	7926.47		<b>7926.47</b>	55%	<b>6592.53</b>
	<b>Total Costs</b>	<b>87113.00</b>	<b>47558.80</b>	<b>0</b>	<b>47558.80</b>	<b>55%</b>	<b>39554.2</b>
<b>Part. 2----</b>	<b>Total Person-month</b>	<b>3.00</b>	1.03		<b>1.03</b>	34%	<b>1.97</b>
<b>STSL</b>	Personnel costs	<b>17400.00</b>	10017.50		<b>10017.50</b>	58%	<b>7382.5</b>
	Travel costs	<b>7000.00</b>	1146.67		<b>1146.67</b>	16%	<b>5853.33</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>4880.00</b>	2232.83		<b>2232.83</b>	46%	<b>2647.17</b>
	<b>Total Costs</b>	<b>29280.00</b>	<b>13397.00</b>	<b>0</b>	<b>13397.00</b>	<b>46%</b>	<b>15883</b>
<b>Part. 3----</b>	<b>Total Person-month</b>	<b>5.00</b>	3.70		<b>3.70</b>	74%	<b>1.3</b>
<b>FORCE</b>	Personnel costs	<b>32500.00</b>	23977.62		<b>23977.62</b>	74%	<b>8522.38</b>
	Travel costs	<b>7000.00</b>	2816.06		<b>2816.06</b>	40%	<b>4183.9397</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>16575.00</b>	5182.18		<b>5182.18</b>	31%	<b>11392.82</b>
	<b>Total Costs</b>	<b>56075.00</b>	<b>31975.86</b>	<b>0</b>	<b>31975.86</b>	<b>57%</b>	<b>24099.14</b>
<b>Part. 4----</b>	<b>Total Person-month</b>	<b>7.00</b>	5.00		<b>5.00</b>	71%	<b>2</b>
<b>EAT</b>	Personnel costs	<b>56000.00</b>	41040.00		<b>41040.00</b>	73%	<b>14960</b>
	Travel costs	<b>7000.00</b>	1618.05		<b>1618.05</b>	23%	<b>5381.95</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>12600.00</b>	8531.61		<b>8531.61</b>	68%	<b>4068.39</b>
	<b>Total Costs</b>	<b>75600.00</b>	<b>51189.66</b>	<b>0</b>	<b>51189.66</b>	<b>68%</b>	<b>24410.34</b>
<b>Part. 5----</b>	<b>Total Person-month</b>	<b>2.00</b>	0.00		<b>0.00</b>	0%	<b>2</b>
<b>ARMINES</b>	Personnel costs	<b>12214.00</b>	0.00		<b>0.00</b>	0%	<b>12214</b>
	Travel costs	<b>7786.00</b>	1249.84		<b>1249.84</b>	16%	<b>6536.16</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>12646.00</b>	249.97		<b>249.97</b>	2%	<b>12396.03</b>
	<b>Total Costs</b>	<b>32646.00</b>	<b>1499.81</b>	<b>0</b>	<b>1499.81</b>	<b>5%</b>	<b>31146.19</b>
<b>ENSMP</b>	<b>Total Person-month</b>	<b>2.00</b>	2.80		<b>2.80</b>	140%	<b>-0.8</b>
	Personnel costs	<b>12214.00</b>	6685.53		<b>6685.53</b>	55%	<b>5528.47</b>
	Travel costs	<b>7786.00</b>	0.00		<b>0.00</b>	0%	<b>7786</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>12646.00</b>	1337.11		<b>1337.11</b>	11%	<b>11308.89</b>
	<b>Total Costs</b>	<b>32646.00</b>	<b>8022.64</b>	<b>0</b>	<b>8022.64</b>	<b>25%</b>	<b>24623.36</b>
<b>Part. 6----</b>	<b>Total Person-month</b>	<b>6.50</b>	3.25		<b>3.25</b>	50%	<b>3.25</b>
<b>DGS</b>	Personnel costs	<b>40625.00</b>	18470.00		<b>18470.00</b>	45%	<b>22155</b>
	Travel costs	<b>7000.00</b>	3500.00		<b>3500.00</b>	50%	<b>3500</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>3525.00</b>	4394.00		<b>4394.00</b>	46%	<b>5131</b>
	<b>Total Costs</b>	<b>57150.00</b>	<b>26364.00</b>	<b>0</b>	<b>26364.00</b>	<b>46%</b>	<b>30786</b>

<b>Part. 7----</b>	<b>Total Person-month</b>	<b>4.00</b>	7.10		<b>7.10</b>	178%	<b>-3.1</b>
<b>ENEFEL</b>	Personnel costs	<b>24000.00</b>	13163.44		<b>13163.44</b>	55%	<b>10836.56</b>
	Travel costs	<b>7000.00</b>	2177.75		<b>2177.75</b>	31%	<b>4822.25</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>19200.00</b>	10530.75		<b>10530.75</b>	55%	<b>8669.25</b>
	<b>Total Costs</b>	<b>50200.00</b>	<b>25871.94</b>	<b>0</b>	<b>25871.94</b>	<b>52%</b>	<b>24328.06</b>
<b>Part. 8----</b>	<b>Total Person-month</b>	<b>5.00</b>	2.00		<b>2.00</b>	40%	<b>3</b>
<b>WBI</b>	Personnel costs	<b>37500.00</b>	15000.00		<b>15000.00</b>	40%	<b>22500</b>
	Travel costs	<b>7000.00</b>	619.69		<b>619.69</b>	9%	<b>6380.31</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>8900.00</b>	3123.94		<b>3123.94</b>	35%	<b>5776.06</b>
	<b>Total Costs</b>	<b>53400.00</b>	<b>18743.63</b>	<b>0</b>	<b>18743.63</b>	<b>35%</b>	<b>34656.37</b>
<b>Part. 9----</b>	<b>Total Person-month</b>	<b>6.75</b>	4.05		<b>4.05</b>	60%	<b>2.7</b>
<b>ECN</b>	Personnel costs	<b>74250.00</b>	36398.77		<b>36398.77</b>	49%	<b>37851.23</b>
	Travel costs	<b>7000.00</b>	3884.74		<b>3884.74</b>	55%	<b>3115.26</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>38610.00</b>	8056.70		<b>8056.70</b>	21%	<b>30553.3</b>
	<b>Total Costs</b>	<b>119860.00</b>	<b>48340.21</b>	<b>0</b>	<b>48340.21</b>	<b>40%</b>	<b>71519.79</b>
<b>Part. 10----</b>	<b>Total Person-month</b>	<b>3.00</b>	1.00		<b>1.00</b>	33%	<b>2</b>
<b>ASTON</b>	Personnel costs	<b>18900.00</b>	2959.07		<b>2959.07</b>	16%	<b>15940.93</b>
	Travel costs	<b>7000.00</b>	0.00		<b>0.00</b>	0%	<b>7000</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>5180.00</b>	591.82		<b>591.82</b>	11%	<b>4588.18</b>
	<b>Total Costs</b>	<b>31080.00</b>	<b>3550.89</b>	<b>0</b>	<b>3550.89</b>	<b>11%</b>	<b>27529.11</b>
<b>Part. 11----</b>	<b>Total Person-month</b>	<b>4.00</b>	0.00		<b>0.00</b>	0%	<b>4</b>
<b>LUND</b>	Personnel costs	<b>22000.00</b>	0.00		<b>0.00</b>	0%	<b>22000</b>
	Travel costs	<b>7000.00</b>	1002.00		<b>1002.00</b>	14%	<b>5998</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>5800.00</b>	200.40		<b>200.40</b>	3%	<b>5599.6</b>
	<b>Total Costs</b>	<b>34800.00</b>	<b>1202.40</b>	<b>0</b>	<b>1202.40</b>	<b>3%</b>	<b>33597.6</b>
<b>Part. 12----</b>	<b>Total Person-month</b>	<b>6.00</b>	3.00		<b>3.00</b>	50%	<b>3</b>
<b>CRE5</b>	Personnel costs	<b>27720.00</b>	10846.87		<b>10846.87</b>	39%	<b>16873.13</b>
	Travel costs	<b>7000.00</b>	3803.24		<b>3803.24</b>	54%	<b>3196.76</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>27720.00</b>	2930.02		<b>2930.02</b>	11%	<b>24789.98</b>
	<b>Total Costs</b>	<b>62440.00</b>	<b>17580.13</b>	<b>0</b>	<b>17580.13</b>	<b>28%</b>	<b>44859.87</b>
<b>Part. 13----</b>	<b>Total Person-month</b>	<b>7.00</b>	4.50		<b>4.50</b>	64%	<b>2.5</b>
<b>BTG</b>	Personnel costs	<b>44429.00</b>	28371.10		<b>28371.10</b>	64%	<b>16057.9</b>
	Travel costs	<b>7000.00</b>	2512.00		<b>2512.00</b>	36%	<b>4488</b>
	Other costs	<b>0.00</b>	900.00		<b>900.00</b>	0%	<b>-900</b>
	Overheads	<b>10286.00</b>	6176.61		<b>6176.61</b>	60%	<b>4109.39</b>
	<b>Total Costs</b>	<b>61715.00</b>	<b>37959.71</b>	<b>0</b>	<b>37959.71</b>	<b>62%</b>	<b>23755.29</b>
<b>Part. 14----</b>	<b>Total Person-month</b>	<b>6.50</b>	3.30		<b>3.30</b>	51%	<b>3.2</b>
<b>FEE</b>	Personnel costs	<b>28581.00</b>	14399.10		<b>14399.10</b>	50%	<b>14181.9</b>
	Travel costs	<b>7000.00</b>	3586.24		<b>3586.24</b>	51%	<b>3413.76</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>7116.00</b>	3597.06		<b>3597.06</b>	51%	<b>3518.94</b>
	<b>Total Costs</b>	<b>42697.00</b>	<b>21582.40</b>	<b>0</b>	<b>21582.40</b>	<b>51%</b>	<b>21114.6</b>

<b>Part. 15----</b>	<b>Total Person-month</b>	<b>3.00</b>	1.69		<b>1.69</b>	56%	<b>1.31</b>
<b>GAIA</b>	Personnel costs	<b>20100.00</b>	10782.31		<b>10782.31</b>	54%	<b>9317.69</b>
	Travel costs	<b>7000.00</b>	2737.31		<b>2737.31</b>	39%	<b>4262.69</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>5420.00</b>	2703.92		<b>2703.92</b>	50%	<b>2716.08</b>
	<b>Total Costs</b>	<b>32520.00</b>	<b>16223.54</b>	<b>0</b>	<b>16223.54</b>	<b>50%</b>	<b>16296.46</b>
<b>Part. 16----</b>	<b>Total Person-month</b>	<b>2.00</b>	1.60		<b>1.60</b>	80%	<b>0.4</b>
<b>NTUA</b>	Personnel costs	<b>12000.00</b>	6000.00		<b>6000.00</b>	50%	<b>6000</b>
	Travel costs	<b>7000.00</b>	2559.43		<b>2559.43</b>	37%	<b>4440.57</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>3800.00</b>	1711.89		<b>1711.89</b>	45%	<b>2088.11</b>
	<b>Total Costs</b>	<b>22800.00</b>	<b>10271.32</b>	<b>0</b>	<b>10271.32</b>	<b>45%</b>	<b>12528.68</b>
<b>Part. 17----</b>	<b>Total Person-month</b>	<b>5.00</b>	0.89		<b>0.89</b>	18%	<b>4.11</b>
<b>CODES</b>	Personnel costs	<b>27500.00</b>	4895.00		<b>4895.00</b>	18%	<b>22605</b>
	Travel costs	<b>7000.00</b>	1888.72		<b>1888.72</b>	27%	<b>5111.28</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>6900.00</b>	1356.74		<b>1356.74</b>	20%	<b>5543.26</b>
	<b>Total Costs</b>	<b>41400.00</b>	<b>8140.46</b>	<b>0</b>	<b>8140.46</b>	<b>20%</b>	<b>33259.54</b>
<b>Part. 18----</b>	<b>Total Person-month</b>	<b>3.00</b>	1.64		<b>1.64</b>	55%	<b>1.36</b>
<b>ECNET</b>	Personnel costs	<b>27000.00</b>	15539.16		<b>15539.16</b>	58%	<b>11460.843</b>
	Travel costs	<b>7000.00</b>	2765.29		<b>2765.29</b>	40%	<b>4234.7068</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>6800.00</b>	3660.89		<b>3660.89</b>	54%	<b>3139.11</b>
	<b>Total Costs</b>	<b>40800.00</b>	<b>21965.34</b>	<b>0</b>	<b>21965.34</b>	<b>54%</b>	<b>18834.66</b>
<b>Part. 19----</b>	<b>Total Person-month</b>	<b>3.00</b>	2.58		<b>2.58</b>	86%	<b>0.42</b>
<b>FHG-ISE</b>	Personnel costs	<b>17451.00</b>	13246.96		<b>13246.96</b>	76%	<b>4204.04</b>
	Travel costs	<b>7549.00</b>	1176.31		<b>1176.31</b>	16%	<b>6372.69</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>32038.00</b>	17311.06		<b>17311.06</b>	54%	<b>14726.94</b>
	<b>Total Costs</b>	<b>57038.00</b>	<b>31734.33</b>	<b>0</b>	<b>31734.33</b>	<b>56%</b>	<b>25303.67</b>
<b>Part. 20----</b>	<b>Total Person-month</b>	<b>2.00</b>	1.20		<b>1.20</b>	60%	<b>0.8</b>
<b>ISET</b>	Personnel costs	<b>10640.00</b>	6656.84		<b>6656.84</b>	63%	<b>3983.16</b>
	Travel costs	<b>7000.00</b>	871.04		<b>871.04</b>	12%	<b>6128.96</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>13132.00</b>	5882.46		<b>5882.46</b>	45%	<b>7249.54</b>
	<b>Total Costs</b>	<b>30772.00</b>	<b>13410.34</b>	<b>0</b>	<b>13410.34</b>	<b>44%</b>	<b>17361.66</b>
<b>Part. 21----</b>	<b>Total Person-month</b>	<b>3.00</b>	0.00		<b>0.00</b>	0%	<b>3</b>
<b>IUAY</b>	Personnel costs	<b>13326.00</b>	6119.66		<b>6119.66</b>	46%	<b>7206.34</b>
	Travel costs	<b>7000.00</b>	2481.00		<b>2481.00</b>	35%	<b>4519</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>4065.00</b>	1720.13		<b>1720.13</b>	42%	<b>2344.87</b>
	<b>Total Costs</b>	<b>24391.00</b>	<b>10320.79</b>	<b>0</b>	<b>10320.79</b>	<b>42%</b>	<b>14070.21</b>
<b>Part. 22----</b>	<b>Total Person-month</b>	<b>2.00</b>	1.25		<b>1.25</b>	63%	<b>0.75</b>
<b>AUE</b>	Personnel costs	<b>15500.00</b>	9811.99		<b>9811.99</b>	63%	<b>5688.01</b>
	Travel costs	<b>7000.00</b>	1612.11		<b>1612.11</b>	23%	<b>5387.89</b>
	Other costs	<b>0.00</b>	0		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>4500.00</b>	2284.82		<b>2284.82</b>	51%	<b>2215.18</b>
	<b>Total Costs</b>	<b>27000.00</b>	<b>13708.92</b>	<b>0</b>	<b>13708.92</b>	<b>51%</b>	<b>13291.08</b>

<b>Part. 23</b>	<b>Total Person-month</b>	<b>2.00</b>	1.00		<b>1.00</b>	50%	<b>1</b>
<b>AF</b>	Personnel costs	<b>15464.00</b>	7020.86		<b>7020.86</b>	45%	<b>8443.14</b>
	Travel costs	<b>7000.00</b>	3094.63		<b>3094.63</b>	44%	<b>3905.37</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>4493.00</b>	2023.10		<b>2023.10</b>	45%	<b>2469.9</b>
	<b>Total Costs</b>	<b>26957.00</b>	<b>12138.59</b>	<b>0</b>	<b>12138.59</b>	<b>45%</b>	<b>14818.41</b>
<b>Part. 24</b>	<b>Total Person-month</b>	<b>2.00</b>	0.70		<b>0.70</b>	35%	<b>1.3</b>
<b>UB</b>	Personnel costs	<b>9500.00</b>	3355.00		<b>3355.00</b>	35%	<b>6145</b>
	Travel costs	<b>7000.00</b>	1220.70		<b>1220.70</b>	17%	<b>5779.3</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>3300.00</b>	915.13		<b>915.13</b>	28%	<b>2384.87</b>
	<b>Total Costs</b>	<b>19800.00</b>	<b>5490.83</b>	<b>0</b>	<b>5490.83</b>	<b>28%</b>	<b>14309.17</b>
<b>Part. 25</b>	<b>Total Person-month</b>	<b>2.00</b>	0.80		<b>0.80</b>	40%	<b>1.2</b>
<b>BEAMA</b>	Personnel costs	<b>9700.00</b>	4618.88		<b>4618.88</b>	48%	<b>5081.12</b>
	Travel costs	<b>7000.00</b>	0.00		<b>0.00</b>	0%	<b>7000</b>
	Other costs	<b>0.00</b>	722.60		<b>722.60</b>	0%	<b>-722.6</b>
	Overheads	<b>3340.00</b>	1068.00		<b>1068.00</b>	32%	<b>2272</b>
	<b>Total Costs</b>	<b>20040.00</b>	<b>6409.48</b>	<b>0</b>	<b>6409.48</b>	<b>32%</b>	<b>13630.52</b>
<b>Part. 26</b>	<b>Total Person-month</b>	<b>2.00</b>	1.05		<b>1.05</b>	53%	<b>0.95</b>
<b>SPUN</b>	Personnel costs	<b>6000.00</b>	3205.26		<b>3205.26</b>	53%	<b>2794.74</b>
	Travel costs	<b>7000.00</b>	3791.30		<b>3791.30</b>	54%	<b>3208.7</b>
	Other costs	<b>0.00</b>	0.00		<b>0.00</b>	0%	<b>0</b>
	Overheads	<b>2600.00</b>	1399.31		<b>1399.31</b>	54%	<b>1200.69</b>
	<b>Total Costs</b>	<b>15600.00</b>	<b>8395.87</b>	<b>0</b>	<b>8395.87</b>	<b>54%</b>	<b>7204.13</b>
<b>TOTAL</b>	<b>Total Person-month</b>	<b>105.75</b>	<b>57.58</b>	<b>0</b>	<b>57.58</b>	54%	<b>48.17</b>
	Personnel costs	<b>683894.00</b>	<b>349677.42</b>	<b>0</b>	<b>349677.42</b>	51%	<b>334216.58</b>
	Travel costs	<b>185335.00</b>	<b>54649.95</b>	<b>0</b>	<b>54649.95</b>	29%	<b>130685.05</b>
	Other costs	<b>0.00</b>	<b>1622.60</b>	<b>0</b>	<b>1622.60</b>	0%	<b>-1622.6</b>
	Overheads	<b>283945.00</b>	<b>107098.92</b>	<b>0</b>	<b>107098.92</b>	38%	<b>176846.08</b>
	<b>Total Costs</b>	<b>1153174.00</b>	<b>513048.89</b>	<b>0</b>	<b>513048.89</b>	<b>44%</b>	<b>640125.11</b>

**Tabular overview of budgeted and actual person-months**

CONTRACT: TREN/04/FP6EN/S07.32890/503138		Partner - Person-month per Workpackage																										AC - own staff									
ACRONYM: MicroCHEAP																																					
PERIOD: 1/10/04 to 31/3/06																																					
		TOTALS	Chalex	STSL	FORCE	EAT	APRIMES	DGS	ENEFEI	WBI	ECN	ASTON	LUMD	CRES	BTG	FEE	GAIA	MTUA	CODES	EC NET	PHI-ISE	ISET	ILUAY	AUE	AF	UB	BEANMA	SPUN	AC TOTALS	ASTON	LUMD	MTUA	ILUAY	AUE	UB	SPUN	
WP1	Project co-ordination and	Actual WP total:	11.57	3.82	0.33	0.65	0.35	0.20	0.25	0.10	2.00	1.71	0.10	0.00	0.10	0.25	0.16	0.18	0.15	0.14	0.13	0.15	0.15	0.00	0.00	0.33	0.07	0.10	0.15	0.85	0.00	0.00	0.10	0.25	0.00	0.00	0.50
	further development	Planned WP total:	15.25	6.00	0.25	0.50	0.50	0.25	0.50	0.25	2.00	0.50	0.25	0.25	0.25	0.25	0.50	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	1.75	0.25	0.25	0.25	0.25	0.25	0.25
WP2	Elaboration of the current state	Actual WP total:	15.00	1.25	0.00	0.37	2.30	0.00	0.25	4.00	0.00	0.37	0.30	0.00	0.30	0.50	0.75	0.61	0.85	0.75	0.00	0.50	0.00	0.00	0.25	0.35	0.00	0.30	0.40	2.65	0.00	0.25	0.30	1.00	0.00	0.00	0.50
	of the art and market size	Planned WP total:	15.50	1.25	0.00	0.25	2.50	0.00	0.50	1.00	0.00	0.75	0.50	0.50	1.25	0.50	1.00	0.75	1.00	0.75	0.00	0.50	0.00	1.00	0.00	0.50	0.00	0.50	0.50	3.50	0.50	0.50	1.00	1.00	0.00	0.00	0.50
WP3	Mapping of current research	Actual WP total:	10.80	0.00	0.30	0.03	1.00	0.00	0.25	2.00	0.00	1.54	0.20	0.00	1.00	2.00	0.37	0.04	0.60	0.00	0.00	0.00	0.15	0.00	0.00	0.32	0.00	0.40	0.00	0.20	0.00	0.00	0.20	0.00	0.00	0.00	0.00
	activities and centres of excellence	Planned WP total:	17.95	0.00	0.75	0.50	1.00	0.00	0.50	1.00	2.00	3.00	0.25	0.70	1.25	2.25	1.00	0.00	0.75	1.00	0.00	0.00	0.25	0.00	0.25	0.75	0.00	0.75	0.00	1.95	0.25	0.70	0.75	0.00	0.25	0.00	0.00
WP4	Co-ordination of European	Actual WP total:	11.43	0.00	0.18	1.78	0.75	0.80	1.50	1.00	0.00	0.42	0.10	0.00	0.60	0.75	0.31	0.77	0.00	0.00	0.00	0.85	0.60	0.00	0.25	0.00	0.33	0.00	0.50	1.25	0.00	0.50	0.00	0.25	0.00	0.00	0.50
	research activities	Planned WP total:	20.75	0.00	1.00	2.75	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	6.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
WP5	Investigation of links between	Actual WP total:	3.78	0.18	0.13	0.00	0.10	0.00	1.00	0.00	0.00	0.00	0.10	0.00	0.00	0.25	0.00	0.05	0.00	0.00	0.63	0.83	0.15	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	renewable energy systems	Planned WP total:	19.65	0.75	0.50	0.50	1.00	0.75	3.00	0.00	0.00	0.75	0.50	0.30	1.25	2.50	0.00	0.50	0.00	2.00	1.50	1.00	0.25	0.00	0.25	0.50	0.75	0.50	0.00	2.40	0.50	0.30	0.00	0.00	0.25	0.75	0.00
WP6	Technology transfer and staff	Actual WP total:	4.56	0.00	0.10	0.00	0.50	0.00	0.00	0.00	0.01	0.20	0.00	0.40	0.25	1.10	0.03	0.00	0.00	0.88	0.13	0.15	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	secondments	Planned WP total:	16.65	1.00	0.50	0.50	1.00	0.00	1.00	0.75	1.00	0.75	0.50	0.65	1.00	0.50	3.00	0.50	0.00	1.00	1.25	0.25	0.25	0.75	0.25	0.00	0.00	0.00	0.25	2.40	0.50	0.65	0.00	0.75	0.25	0.00	0.25
		Actual total:	57.20	5.25	1.04	2.83	5.00	1.00	3.25	7.10	2.00	4.05	1.00	0.00	3.00	4.00	3.29	1.68	1.60	0.89	1.64	2.58	1.20	0.00	1.25	1.00	0.70	0.80	105	4.95	0.00	0.75	1.20	1.50	0.00	0.00	1.50
<b>Total Project Person-month</b>		<b>Planned total:</b>	<b>105.75</b>	<b>3.00</b>	<b>3.00</b>	<b>5.00</b>	<b>7.00</b>	<b>2.00</b>	<b>6.50</b>	<b>4.00</b>	<b>5.00</b>	<b>6.75</b>	<b>3.00</b>	<b>4.00</b>	<b>6.00</b>	<b>7.00</b>	<b>6.50</b>	<b>3.00</b>	<b>2.00</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>18.00</b>	<b>3.00</b>	<b>4.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	

### **Summary of major deviations from budget**

The are no significant deviations from the budget.

## **Section 2 – Contractors financial statements**

Section 3 – Summary financial report

Summary Financial Report																					
Type of Instrument		CA	Project Title (or Acronym)		MicroCheaP						Contract N°		TREN 04/FP6EN/S07.32890/503138		Page						
Reporting period number			From (dd/mm/yyyy)		01/10/2004						To (dd/mm/yyyy)		31/03/2006		1/1						
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities												Total eligible costs (F)-(A)-(B)-(C)-(D)-(E)		Receipts		EC contribution	
				Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the consortium (D)		Other Specific Activities - Coordination (E)		Contractor	Third party(ies)	Contractor	Third party(ies)	Maximum	Requested		
				Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)						
1	Chalex Research Ltd	FCF	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	26,992.12 0.00 5,390.42 0.00 32,390.54	0.00 0.00 0.00 0.00 0.00	12,640.21 0.00 2,520.04 0.00 15,168.25	0.00 0.00 0.00 0.00 0.00	39,632.33 0.00 7,926.46 0.00 47,558.79	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	47,558.79	47,558.79			
2	Sustainable Technology Solutions Ltd	FCF	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	11,164.17 0.00 2,232.83 0.00 13,397.00	0.00 0.00 0.00 0.00 0.00	11,164.17 0.00 2,232.83 0.00 13,397.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	13,397.00	13,397.00			
3	FORCE Technology	FC	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00 2,000.00	0.00 0.00 0.00 0.00 0.00	25,793.68 0.00 5,102.10 0.00 28,975.86	0.00 0.00 0.00 0.00 0.00	26,793.68 0.00 5,102.10 0.00 31,975.86	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	31,952.42	31,952.42			
4	EA Technology Ltd	FCF	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	4,000.00 0.00 800.00 0.00 4,800.00	0.00 0.00 0.00 0.00 0.00	2,800.00 0.00 560.00 0.00 3,360.00	0.00 0.00 0.00 0.00 0.00	35,858.05 0.00 7,171.81 0.00 43,029.66	0.00 0.00 0.00 0.00 0.00	42,658.05 0.00 8,531.61 0.00 51,189.66	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	51,189.66	51,189.66			
5	Ecole Nationale Supérieure des Mines de Paris - ENSMP & Association pour la recherche et le	FC	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	7,935.37 0.00 0.00 0.00 7,935.37	0.00 0.00 0.00 0.00 0.00	7,935.37 0.00 0.00 0.00 7,935.37	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	7,935.37	7,935.37			
6	Deutsche Gesellschaft für Sonnenenergie e.V. / International Solar Energy Society Germand Section	FCF	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	2,883.20 0.00 576.64 0.00 3,459.84	0.00 0.00 0.00 0.00 0.00	1,441.60 0.00 288.32 0.00 1,729.92	0.00 0.00 0.00 0.00 0.00	17,645.20 0.00 3,529.04 0.00 21,174.24	0.00 0.00 0.00 0.00 0.00	21,870.00 0.00 4,394.00 0.00 26,364.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	26,364.00	26,364.00			
7	ENERVAC - FLUTECLTD	FC	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	15,341.19 0.00 10,930.75 0.00 25,871.94	0.00 0.00 0.00 0.00 0.00	15,341.19 0.00 10,930.75 0.00 25,871.94	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	18,409.43	18,409.43			
8	WBI Technology	FCF	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	15,619.69 0.00 3,123.94 0.00 18,743.63	0.00 0.00 0.00 0.00 0.00	15,619.69 0.00 3,123.94 0.00 18,743.63	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	18,743.63	18,743.63			
9	Energy Research Centre of the Netherlands (ECN)	FCF	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	40,283.51 0.00 0,056.70 0.00 40,340.21	0.00 0.00 0.00 0.00 0.00	40,283.51 0.00 0,056.70 0.00 40,340.21	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	48,340.21	48,340.21			
10	Aston University	AC	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	2,959.07 0.00 591.81 0.00 3,550.88	0.00 0.00 0.00 0.00 0.00	2,959.07 0.00 591.81 0.00 3,550.88	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	3,550.88	3,550.88			
11	Lunds Universitet	AC	Direct eligible costs of which direct eligible costs of subcontracting Indirect eligible costs Adjustment on previous period(s) Total eligible costs	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	1,002.00 0.00 200.40 0.00 1,202.40	0.00 0.00 0.00 0.00 0.00	1,002.00 0.00 200.40 0.00 1,202.40	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	1,202.40	1,202.40			

12	Centre for Renewable Energy Sources	FC	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,650.11	0.00	14,650.11	0.00	0.00	0.00	17,580.13	17,580.13		
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,930.02	0.00					2,930.02	0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,580.13	0.00					17,580.13	0.00
13	BTG Biomass Technology Group	FCF	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	30,803.10	0.00	31,703.10	0.00	0.00	0.00	37,959.71	37,959.71		
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,176.61	0.00					6,176.61	0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	37,879.71	0.00	37,959.71	0.00					37,959.71	0.00
14	Foedergetse Iltschaft Erneuerbare Energien e.V.	FCF	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,985.34	0.00	17,985.34	0.00	0.00	0.00	21,582.40	21,582.40		
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,597.06	0.00					3,597.06	0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,582.40	0.00	21,582.40	0.00					21,582.40	0.00
15	Gaia Group Oy	FCF	Direct eligible costs	0.00	0.00	0.00	0.00	191.40	0.00	1,148.41	0.00	12,179.81	0.00	13,519.62	0.00	0.00	0.00	16,223.54	16,223.54		
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
			Indirect eligible costs	0.00	0.00	0.00	0.00	38.28	0.00	229.68	0.00	2,435.96	0.00	2,703.92	0.00						
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Total eligible costs	0.00	0.00	0.00	0.00	229.68	0.00	1,378.09	0.00	14,615.77	0.00	16,223.54	0.00					16,223.54	0.00
16	National Technical University of Athens	AC	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,559.43	0.00	8,559.43	0.00	0.00	0.00	10,271.32	10,271.32	
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.89	0.00	1,711.89					0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,271.32	0.00	10,271.32	0.00	10,271.32					0.00
17	Technology Codes	FCF	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,783.72	0.00	6,783.72	0.00	0.00	0.00	8,140.46	8,140.46	
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,356.74	0.00	1,356.74					0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,140.46	0.00	8,140.46	0.00	8,140.46					0.00
18	Energy Consulting Network Ltd	FCF	Direct eligible costs	0.00	0.00	0.00	0.00	6,056.62	0.00	0.00	0.00	12,247.83	0.00	18,304.45	0.00	0.00	0.00	21,965.34	21,965.34		
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
			Indirect eligible costs	0.00	0.00	0.00	0.00	1,211.32	0.00	0.00	0.00	2,449.57	0.00	3,660.89	0.00						
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Total eligible costs	0.00	0.00	0.00	0.00	7,267.94	0.00	0.00	0.00	14,697.40	0.00	21,965.34	0.00					21,965.34	0.00
19	Fraunhofer Gesellschaft zur Förderung der angewandten Forschung e. V. ISE	FC	Direct eligible costs	0.00	0.00	0.00	0.00	694.82	0.00	0.00	0.00	13,728.45	0.00	14,423.27	0.00	0.00	0.00	17,307.92	17,307.92		
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
			Indirect eligible costs	0.00	0.00	0.00	0.00	829.41	0.00	0.00	0.00	16,491.65	0.00	17,311.06	0.00						
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Total eligible costs	0.00	0.00	0.00	0.00	1,524.23	0.00	0.00	0.00	30,219.10	0.00	31,734.33	0.00					31,734.33	0.00
20	ISET Institut für Solare Energietechnik e.V.	FC	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,527.88	0.00	7,527.88	0.00	0.00	0.00	9,033.46	9,033.46		
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,882.46	0.00					5,882.46	0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,410.34	0.00	13,410.34	0.00					13,410.34	0.00
21	Università IUAV di Venezia	AC	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,600.66	0.00	8,600.66	0.00	0.00	0.00	10,320.79	10,320.79	
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.13	0.00	1,720.13					0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,320.79	0.00	10,320.79	0.00	10,320.79					0.00
22	Aalborg University Esbjerg	AC	Direct eligible costs	0.00	0.00	0.00	0.00	5,887.19	0.00	0.00	0.00	5,536.91	0.00	11,424.10	0.00	0.00	0.00	13,708.92	13,708.92		
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
			Indirect eligible costs	0.00	0.00	0.00	0.00	1,177.44	0.00	0.00	0.00	1,107.38	0.00	2,284.82	0.00						
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Total eligible costs	0.00	0.00	0.00	0.00	7,064.63	0.00	0.00	0.00	6,644.29	0.00	13,708.92	0.00					13,708.92	0.00
23	AF-Process	FCF	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,115.49	0.00	10,115.49	0.00	15,469.00	0.00	12,138.59	12,138.59		
			of which direct eligible costs of subcontracting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,023.10	0.00					2,023.10	0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,138.59	0.00	12,138.59	0.00					12,138.59	0.00

24	Universitat de Barcelona	AC	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,564.43	0.00	4,564.43	0.00	0.00	0.00	5,477.32	5,477.32		
			<i>of which direct eligible costs of subcontracting</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.89	0.00					912.89	0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,477.32	0.00					5,477.32	0.00
25	BEAMA Limited	FCF	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,341.40	0.00	5,341.40	0.00	0.00	0.00	6,409.48	6,409.48		
			<i>of which direct eligible costs of subcontracting</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068.00	0.00					1,068.00	0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,409.48	0.00					6,409.48	0.00
26	Slovenska pol'nohospodarska univerzita v Nitre (SPUN)	AC	Direct eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,996.56	0.00	6,996.56	0.00	0.00	0.00	8,395.87	8,395.87		
			<i>of which direct eligible costs of subcontracting</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
			Indirect eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.31	0.00					1,399.31	0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,395.87	0.00					8,395.87	0.00
<b>Total eligible costs</b>				0.00	0.00	0.00	0.00	24,346.32	0.00	40,758.55	0.00	446,343.39	0.00	511,448.25	0.00	15,469.00	0.00	485,159.00	485,159.00		
<b>Maximum calculated EC contribution for the reporting period (in €) without taking into account receipts</b>				0.00	0.00	0.00	0.00	23,655.87	0.00	40,758.55	0.00	420,744.59	0.00	485,159.00							
<b>Amount of the financial interests generated by the prefinancing</b>				0.00	0.00	0.00	0.00	23,655.87	0.00	40,758.55	0.00	420,744.59	0.00	485,159.00							
<b>Requested EC contribution for the reporting period (in €)</b>														485,159.00							

### Periodic report on the distribution of the Community's contribution

Report on the Distribution of the Community's contribution																		
Type of Instrument	CA		Project Title (or Acronym)				MicroCHEAP				Contract N°		I04/FP6EN/S07.32890/5					
<b>Part I</b>																		
Community's prefinancing (or payment) sent to the coordinator (1)																		
	Reporting Period 1 (2)		Reporting Period 2 (2)		Reporting Period 3 (2)		Reporting Period 4 (2)		Reporting Period 5 (2)		Reporting Period 6 (2)		Reporting Period 7 (2)		Final payment	Total Amount (3) (4)		
	From	To	From	To	From	To	From	To	From	To	From	To	From	To				
	Date	Amount (A)	Date	Amount (B)	Date	Amount (C)	Date	Amount (D)	Date	Amount (E)	Date	Amount (F)	Date	Amount (G)	Date	Amount (H)		
Total (2)	29/12/2004	600,508.00														600,508.00		
<b>Part II</b>																		
Distribution of the Community's prefinancing (or payment) between contractors according to the consortium decision(s) (1)																		
Contractor n°	Organisation Short Name	Country Code	Reporting Period 1		Reporting Period 2		Reporting Period 3		Reporting Period 4		Reporting Period 5		Reporting Period 6		Reporting Period 7		Final payment	Total Amount (3) (4)
			Date (2) (3)	Amount (A) (4)	Date (2) (3)	Amount (B) (4)	Date (2) (3)	Amount (C) (4)	Date (2) (3)	Amount (D) (4)	Date (2) (3)	Amount (E) (4)	Date (2) (3)	Amount (F) (4)	Date (2) (3)	Amount (G) (4)		
1	Chalex	UK																0.00
																		0.00
																		0.00
				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
2	STSL	UK	22/03/2005	5,280.00														5,280.00
			21/06/2005	5,280.00														5,280.00
			30/12/2006	5,376.00														5,376.00
																		0.00
				15,936.00		0.00		0.00		0.00		0.00		0.00		0.00		15,936.00
3	FORCE	DK	22/03/2005	8,820.00														8,820.00
			17/06/2005	8,820.00														8,820.00
			30/12/2006	7,440.00														7,440.00
																		0.00
				25,080.00		0.00		0.00		0.00		0.00		0.00		0.00		25,080.00
4	EAT	UK	22/03/2005	11,880.00														11,880.00
			17/06/2005	11,880.00														11,880.00
			30/12/2006	12,720.00														12,720.00
																		0.00
				36,480.00		0.00		0.00		0.00		0.00		0.00		0.00		36,480.00
5	ARMINES	F	22/03/2005	3,834.00														3,834.00
			17/06/2005	3,834.00														3,834.00
			30/12/2006	4,449.00														4,449.00
																		0.00
				12,117.00		0.00		0.00		0.00		0.00		0.00		0.00		12,117.00
6	DGS	D	22/03/2005	6,488.00														6,488.00
			17/06/2005	6,488.00														6,488.00
			30/12/2006	13,388.00														13,388.00
																		0.00
				26,364.00		0.00		0.00		0.00		0.00		0.00		0.00		26,364.00
7	ENEFEL	EL	22/03/2005	7,560.00														7,560.00
			17/06/2005	7,560.00														7,560.00
			30/12/2006	8,600.00														8,600.00
																		0.00
				21,720.00		0.00		0.00		0.00		0.00		0.00		0.00		21,720.00
8	WBI	IRL	22/03/2005	10,575.00														10,575.00
			17/06/2005	10,575.00														10,575.00
			30/12/2006	9,300.00														9,300.00
																		0.00
				30,450.00		0.00		0.00		0.00		0.00		0.00		0.00		30,450.00
9	ECN	NL	22/03/2005	37,920.00														37,920.00
			30/12/2005	23,904.00														23,904.00
																		0.00
				61,824.00		0.00		0.00		0.00		0.00		0.00		0.00		61,824.00
10	ASTON	UK	22/03/2005	10,782.00														10,782.00
			30/12/2006	6,719.00														6,719.00
																		0.00
				17,501.00		0.00		0.00		0.00		0.00		0.00		0.00		17,501.00

Report on the Distribution of the Community's contribution																					
Type of Instrument			CA	Project Title (or Acronym)				MicroCHeap				Contract N°				T04/FP6EN/S07.32890/5					
Part II			Distribution of the Community's prefinancing (or payment) between contractors according to the consortium decision(s) (9)																		
Contractor n°	Organisation Short Name	Country Code	Reporting Period 1		Reporting Period 2		Reporting Period 3		Reporting Period 4		Reporting Period 5		Reporting Period 6		Reporting Period 7		Final payment		Total Amount (7) (9)		
			Date(s) (9)	Amount(s) (A) (9)	Date(s) (9)	Amount(s) (B) (9)	Date(s) (9)	Amount(s) (C) (9)	Date(s) (9)	Amount(s) (D) (9)	Date(s) (9)	Amount(s) (E) (9)	Date(s) (9)	Amount(s) (F) (9)	Date(s) (9)	Amount(s) (G) (9)	Date(s) (9)	Amount(s) (H) (9)			
11	LUND	S	22032005	11,520.00															11,520.00		
			90122006	8,328.00																8,328.00	
																					0.00
			<b>Total</b>	<b>19,848.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>19,848.00</b>
12	GRES	EL	22032005	13,856.00															13,856.00		
			90122006	10,680.00																10,680.00	
																					0.00
			<b>Total</b>	<b>24,536.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>24,536.00</b>
13	BTG	NL	22032005	9,328.00															9,328.00		
			17062005	9,328.00																9,328.00	
			90122006	13,957.00																	13,957.00
			<b>Total</b>	<b>32,409.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>32,409.00</b>
14	FEE	D	22032005	7,076.00															7,076.00		
			17062005	7,076.00																7,076.00	
			90122006	7,927.00																	7,927.00
			<b>Total</b>	<b>22,079.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>22,079.00</b>
15	GAJA	FIN	22032005	5,418.00															5,418.00		
			17062005	5,418.00																5,418.00	
			90122006	5,823.00																	5,823.00
			<b>Total</b>	<b>16,659.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>16,659.00</b>
16	NTUA	EL	22032005	5,040.00															5,040.00		
			17062005	5,040.00																5,040.00	
			90122006	4,080.00																	4,080.00
			<b>Total</b>	<b>14,160.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>14,160.00</b>
17	CODES	IRL	22032005	5,430.00															5,430.00		
			17062005	5,430.00																5,430.00	
			90122006	9,450.00																	9,450.00
			<b>Total</b>	<b>20,310.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>20,310.00</b>
18	EC NET	DK	22032005	3,690.00															3,690.00		
			17062005	3,690.00																3,690.00	
			13012006	9,570.00																	9,570.00
			<b>Total</b>	<b>16,950.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>16,950.00</b>
19	FHG-ISE	D	22032005	4,559.00															4,559.00		
			17062005	4,559.00																4,559.00	
			90122006	5,831.00																	5,831.00
			<b>Total</b>	<b>14,949.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>14,949.00</b>
20	ISET	D	22032005	8,069.00															8,069.00		
			13012006	3,881.00																3,881.00	
																					0.00
			<b>Total</b>	<b>11,950.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>11,950.00</b>
21	IJAV	I	22032005	9,197.00															9,197.00		
			13012006	4,559.00																4,559.00	
																					0.00
			<b>Total</b>	<b>13,756.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>13,756.00</b>
22	AJE	DK	22032005	10,110.00															10,110.00		
			90122006	5,106.00																	5,106.00
																					0.00
			<b>Total</b>	<b>15,216.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>15,216.00</b>

Report on the Distribution of the Community's contribution																				
Type of Instrument		CA	Project Title (or Acronym)				MicroCheaP				Contract N°				T04/FP6EN/S07.32890/5					
Part II			Distribution of the Community's prefinancing (or payment) between contractors according to the consortium decision(s) (9)																	
Contractor n°	Organisation Short Name	Country Code	Reporting Period 1		Reporting Period 2		Reporting Period 3		Reporting Period 4		Reporting Period 5		Reporting Period 6		Reporting Period 7		Final payment		Total Amount (7) (9)	
			Date(s) (9)	Amount(s) (A) (9)	Date(s) (9)	Amount(s) (B) (9)	Date(s) (9)	Amount(s) (C) (9)	Date(s) (9)	Amount(s) (D) (9)	Date(s) (9)	Amount(s) (E) (9)	Date(s) (9)	Amount(s) (F) (9)	Date(s) (9)	Amount(s) (G) (9)	Date(s) (9)	Amount(s) (H) (9)		
23	AF	S	17/06/2005	5,047.00															5,047.00	
			17/06/2005	5,047.00																5,047.00
			<b>Total</b>	<b>10,094.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>
24	UB	E	22/03/2005	6,450.00															6,450.00	
			17/06/2005	4,506.00																4,506.00
			9/01/2006	4,506.00																4,506.00
<b>Total</b>	<b>10,956.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>10,956.00</b>		
25	BEAMA	UK	22/06/2005	3,837.00															3,837.00	
			17/06/2005	3,837.00																3,837.00
			9/01/2006	3,819.00																3,819.00
<b>Total</b>	<b>11,493.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>11,493.00</b>		
26	SPUN	SK	22/03/2005	6,300.00															6,300.00	
			17/06/2005	2,532.00																2,532.00
			9/01/2006	2,532.00																2,532.00
<b>Total</b>	<b>8,832.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>8,832.00</b>		
27																			0.00	
																			0.00	
			<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>
28																			0.00	
																			0.00	
			<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>
29																			0.00	
																			0.00	
			<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>
30																			0.00	
																			0.00	
			<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>
<b>Total (7)</b>	<b>511,668.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>511,668.00</b>		
Part III			Difference between Community's prefinancing (or payment) sent to the coordinator and Total Distribution of the Community's prefinancing (or payment) between contractors according to the consortium decision(s) (9)																	
			Reporting Period 1	Reporting Period 2	Reporting Period 3	Reporting Period 4	Reporting Period 5	Reporting Period 6	Reporting Period 7	Final payment	Total Amount									
Community's prefinancing (or payment) not yet distributed between contractors (2) (7)			88840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88840.00			
I certify that the information set out in this(these) form(s) is accurate and correct and agreed by all contractors.																				
Name (9)			Surname (9)			Date (dd/mm/yyyy)			Signature of the administrative official authorised to commit the organisation of the coordinator (9)											